

State of South Dakota

SEVENTY-NINTH SESSION
LEGISLATIVE ASSEMBLY, 2004

859J0448

SENATE APPROPRIATIONS COMMITTEE

ENGROSSED NO. **SB 195** - 02/27/2004

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2005.

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Office of the Governor				
Personal Services	\$1,541,961	\$186,477	\$0	\$1,728,438
Operating Expenses	\$1,092,918	\$47,906	\$5,000	\$1,145,824
Total	\$2,634,879	\$234,383	\$5,000	\$2,874,262
F.T.E.				22.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Governor's Contingency Fund				
2 Personal Services	\$0	\$0	\$0	\$0
3 Operating Expenses	\$100,000	\$0	\$0	\$100,000
4				
5 Total	\$100,000	\$0	\$0	\$100,000
6 F.T.E.				0.0
7				
8 Lieutenant Governor				
9 Personal Services	\$16,018	\$0	\$0	\$16,018
10 Operating Expenses	\$14,350	\$0	\$0	\$14,350
11				
12 Total	\$30,368	\$0	\$0	\$30,368
13 F.T.E.				0.5
14				
15 Bureau of Finance and Management				
16 Personal Services	\$617,773	\$0	\$892,496	\$1,510,269
17 Operating Expenses	\$158,858	\$0	\$2,525,933	\$2,684,791
18				
19 Total	\$776,631	\$0	\$3,418,429	\$4,195,060
20 F.T.E.				26.5
21				
22 Sale Leaseback, B.F.M.				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$11,025,925	\$0	\$0	\$11,025,925
25				
26 Total	\$11,025,925	\$0	\$0	\$11,025,925
27 F.T.E.				0.0
28				
29 Computer Services and Development				
30 Personal Services	\$0	\$0	\$0	\$0
31 Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
32				
33 Total	\$0	\$0	\$1,717,364	\$1,717,364
34 F.T.E.				0.0
35				
36 Administrative Services, Bureau of Administration				
37 Personal Services	\$0	\$0	\$423,794	\$423,794
38 Operating Expenses	\$643,626	\$0	\$106,377	\$750,003
39				
40 Total	\$643,626	\$0	\$530,171	\$1,173,797
41 F.T.E.				8.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Sale Leaseback, B.O.A.			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$807,500	\$0	\$807,500
5				
6	Total	\$807,500	\$0	\$807,500
7	F.T.E.			0.0
8				
9	Central Services			
10	Personal Services	\$167,769	\$0	\$5,138,829
11	Operating Expenses	\$159,616	\$0	\$16,952,934
12				
13	Total	\$327,385	\$0	\$22,091,763
14	F.T.E.			150.0
15				
16	State Engineer			
17	Personal Services	\$0	\$0	\$712,009
18	Operating Expenses	\$4,950	\$0	\$218,097
19				
20	Total	\$4,950	\$0	\$930,106
21	F.T.E.			13.0
22				
23	Statewide Maintenance & Repair			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$3,000,000	\$500,000	\$2,450,000
26				
27	Total	\$3,000,000	\$500,000	\$2,450,000
28	F.T.E.			0.0
29				
30	Office of Hearing Examiners			
31	Personal Services	\$271,053	\$0	\$0
32	Operating Expenses	\$86,287	\$0	\$0
33				
34	Total	\$357,340	\$0	\$0
35	F.T.E.			4.0
36				
37	PEPL Fund Administration--Informational			
38	Personal Services	\$0	\$0	\$143,608
39	Operating Expenses	\$0	\$0	\$1,213,094
40				
41	Total	\$0	\$0	\$1,356,702
42	F.T.E.			3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	PEPL Fund Claims--Informational			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$0	\$0	\$1,300,000
5				
6	Total	\$0	\$0	\$1,300,000
7	F.T.E.			0.0
8				
9	Data Centers, Bureau of Information and Telecommunication (BIT)			
10	Personal Services	\$0	\$0	\$3,058,629
11	Operating Expenses	\$0	\$0	\$3,577,928
12				
13	Total	\$0	\$0	\$6,636,557
14	F.T.E.			56.0
15				
16	Development, BIT			
17	Personal Services	\$0	\$0	\$6,758,821
18	Operating Expenses	\$0	\$0	\$1,973,877
19				
20	Total	\$0	\$0	\$8,732,698
21	F.T.E.			118.0
22				
23	Telecommunications Services, BIT			
24	Personal Services	\$0	\$0	\$4,262,250
25	Operating Expenses	\$0	\$0	\$10,690,757
26				
27	Total	\$0	\$0	\$14,953,007
28	F.T.E.			85.5
29				
30	South Dakota Public Broadcasting			
31	Personal Services	\$2,200,674	\$0	\$609,795
32	Operating Expenses	\$1,483,141	\$2,247,527	\$1,629,870
33				
34	Total	\$3,683,815	\$2,247,527	\$2,239,665
35	F.T.E.			67.8
36				
37	BIT Administration			
38	Personal Services	\$0	\$0	\$1,151,110
39	Operating Expenses	\$0	\$0	\$430,864
40				
41	Total	\$0	\$0	\$1,581,974
42	F.T.E.			22.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	State Radio Engineering			
3	Personal Services	\$521,993	\$0	\$521,993
4	Operating Expenses	\$847,992	\$0	\$996,838
5				
6	Total	\$1,369,985	\$0	\$996,838
7	F.T.E.			9.0
8				
9	Personnel Management and Employee Benefits			
10	Personal Services	\$326,669	\$0	\$2,810,128
11	Operating Expenses	\$58,322	\$0	\$2,134,616
12				
13	Total	\$384,991	\$0	\$4,944,744
14	F.T.E.			68.5
15				
16	Employee Compensation and Health Insurance			
17	Personal Services	\$4,277,959	\$3,664,467	\$5,062,702
18	Operating Expenses	\$0	\$0	\$0
19				
20	Total	\$4,277,959	\$3,664,467	\$5,062,702
21	F.T.E.			0.0
22				
23	South Dakota Risk Pool			
24	Personal Services	\$42,000	\$0	\$42,000
25	Operating Expenses	\$458,000	\$500,000	\$4,016,355
26				
27	Total	\$500,000	\$500,000	\$4,016,355
28	F.T.E.			0.0
29				
30	South Dakota Risk Pool Reserve			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$1,500,000
33				
34	Total	\$0	\$0	\$1,500,000
35	F.T.E.			0.0
36				
37	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT			
38	Personal Services	\$9,983,869	\$3,850,944	\$31,024,171
39	Operating Expenses	\$19,941,485	\$3,295,433	\$53,439,904
40				
41	Total	\$29,925,354	\$7,146,377	\$84,464,075
42	F.T.E.			121.535806

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 3. DEPARTMENT OF REVENUE AND REGULATION				
3	Secretariat				
4	Personal Services	\$94,934	\$0	\$1,512,718	\$1,607,652
5	Operating Expenses	\$53,128	\$0	\$1,428,258	\$1,481,386
6					
7	Total	\$148,062	\$0	\$2,940,976	\$3,089,038
8	F.T.E.				34.0
9					
10	Business Tax				
11	Personal Services	\$0	\$0	\$2,112,804	\$2,112,804
12	Operating Expenses	\$0	\$0	\$1,003,339	\$1,003,339
13					
14	Total	\$0	\$0	\$3,116,143	\$3,116,143
15	F.T.E.				52.0
16					
17	Motor Vehicles				
18	Personal Services	\$0	\$0	\$1,568,776	\$1,568,776
19	Operating Expenses	\$0	\$11,998	\$3,714,688	\$3,726,686
20					
21	Total	\$0	\$11,998	\$5,283,464	\$5,295,462
22	F.T.E.				47.1
23					
24	Property and Special Taxes				
25	Personal Services	\$534,344	\$0	\$0	\$534,344
26	Operating Expenses	\$177,104	\$0	\$0	\$177,104
27					
28	Total	\$711,448	\$0	\$0	\$711,448
29	F.T.E.				11.0
30					
31	Audits				
32	Personal Services	\$0	\$0	\$2,303,309	\$2,303,309
33	Operating Expenses	\$0	\$0	\$529,227	\$529,227
34					
35	Total	\$0	\$0	\$2,832,536	\$2,832,536
36	F.T.E.				52.0
37					
38	Banking				
39	Personal Services	\$0	\$0	\$814,404	\$814,404
40	Operating Expenses	\$0	\$0	\$219,838	\$219,838
41					
42	Total	\$0	\$0	\$1,034,242	\$1,034,242
43	F.T.E.				15.5
44					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Securities			
2	Personal Services	\$0	\$0	\$292,250
3	Operating Expenses	\$0	\$0	\$69,603
4				
5	Total	\$0	\$0	\$361,853
6	F.T.E.			6.0
7				
8	Insurance			
9	Personal Services	\$0	\$0	\$1,277,671
10	Operating Expenses	\$0	\$0	\$392,311
11				
12	Total	\$0	\$0	\$1,669,982
13	F.T.E.			28.5
14				
15	Insurance Fraud Unit--Informational			
16	Personal Services	\$0	\$0	\$196,756
17	Operating Expenses	\$0	\$0	\$86,772
18				
19	Total	\$0	\$0	\$283,528
20	F.T.E.			4.0
21				
22	Petroleum Release Compensation			
23	Personal Services	\$0	\$0	\$530,901
24	Operating Expenses	\$0	\$0	\$123,053
25				
26	Total	\$0	\$0	\$653,954
27	F.T.E.			9.0
28				
29	Petroleum Release Compensation--Informational			
30	Personal Services	\$0	\$0	\$0
31	Operating Expenses	\$0	\$0	\$3,608,000
32				
33	Total	\$0	\$0	\$3,608,000
34	F.T.E.			0.0
35				
36	Instant and On-line Operation--Informational			
37	Personal Services	\$0	\$0	\$1,027,827
38	Operating Expenses	\$0	\$0	\$25,205,152
39				
40	Total	\$0	\$0	\$26,232,979
41	F.T.E.			21.5
42				
43	Video Lottery			
44	Personal Services	\$0	\$0	\$500,949
45	Operating Expenses	\$0	\$0	\$1,574,303
46				
47	Total	\$0	\$0	\$2,075,252
48	F.T.E.			11.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Real Estate Commission--Informational			
3	Personal Services	\$0	\$0	\$221,886
4	Operating Expenses	\$0	\$0	\$154,365
5				
6	Total	\$0	\$0	\$376,251
7	F.T.E.			0.0
8				
9	Abstractors Board of Examiners--Informational			
10	Personal Services	\$0	\$0	\$11,501
11	Operating Expenses	\$0	\$0	\$8,500
12				
13	Total	\$0	\$0	\$20,001
14	F.T.E.			0.0
15				
16	Commission on Gaming--Informational			
17	Personal Services	\$0	\$0	\$727,964
18	Operating Expenses	\$0	\$0	\$473,300
19				
20	Total	\$0	\$0	\$1,201,264
21	F.T.E.			16.0
22				
23	DEPARTMENT TOTAL, REVENUE AND REGULATION			
24	Personal Services	\$629,278	\$0	\$13,099,716
25	Operating Expenses	\$230,232	\$11,998	\$38,590,709
26				
27	Total	\$859,510	\$11,998	\$51,690,425
28	F.T.E.			308.1
29				
30	SECTION 4. DEPARTMENT OF AGRICULTURE			
31	Administration, Secretary of Agriculture			
32	Personal Services	\$389,695	\$30,486	\$7,457
33	Operating Expenses	\$182,254	\$15,836	\$25,896
34				
35	Total	\$571,949	\$46,322	\$33,353
36	F.T.E.			7.5
37				
38	Agricultural Services			
39	Personal Services	\$646,042	\$271,140	\$666,564
40	Operating Expenses	\$268,906	\$379,309	\$1,204,529
41				
42	Total	\$914,948	\$650,449	\$1,871,093
43	F.T.E.			35.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	Agricultural Development				
3	Personal Services	\$111,022	\$12,990	\$340,180	\$464,192
4	Operating Expenses	\$23,000	\$281,725	\$528,328	\$833,053
5					
6	Total	\$134,022	\$294,715	\$868,508	\$1,297,245
7	F.T.E.				9.0
8					
9	Resource Conservation and Forestry				
10	Personal Services	\$476,804	\$344,108	\$135,634	\$956,546
11	Operating Expenses	\$448,938	\$1,573,585	\$134,775	\$2,157,298
12					
13	Total	\$925,742	\$1,917,693	\$270,409	\$3,113,844
14	F.T.E.				19.0
15					
16	Fire Suppression				
17	Personal Services	\$625,511	\$429,323	\$72,508	\$1,127,342
18	Operating Expenses	\$558,930	\$554,001	\$445,328	\$1,558,259
19					
20	Total	\$1,184,441	\$983,324	\$517,836	\$2,685,601
21	F.T.E.				42.9
22					
23	State Fair				
24	Personal Services	\$0	\$0	\$574,325	\$574,325
25	Operating Expenses	\$260,000	\$0	\$1,216,000	\$1,476,000
26					
27	Total	\$260,000	\$0	\$1,790,325	\$2,050,325
28	F.T.E.				19.5
29					
30	American Dairy Association--Informational				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$1,250,343	\$1,250,343
33					
34	Total	\$0	\$0	\$1,250,343	\$1,250,343
35	F.T.E.				0.0
36					
37	Wheat Commission--Informational				
38	Personal Services	\$0	\$0	\$170,410	\$170,410
39	Operating Expenses	\$0	\$0	\$416,805	\$416,805
40					
41	Total	\$0	\$0	\$587,215	\$587,215
42	F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Oilseeds Council--Informational			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$0	\$0	\$168,700
5				
6	Total	\$0	\$0	\$168,700
7	F.T.E.			0.0
8				
9	Soybean Research & Promotion--Informational			
10	Personal Services	\$0	\$0	\$172,000
11	Operating Expenses	\$0	\$0	\$1,958,000
12				
13	Total	\$0	\$0	\$2,130,000
14	F.T.E.			2.7
15				
16	Brand Board--Informational			
17	Personal Services	\$0	\$0	\$249,134
18	Operating Expenses	\$0	\$0	\$151,550
19				
20	Total	\$0	\$0	\$400,684
21	F.T.E.			6.0
22				
23	Corn Utilization Council--Informational			
24	Personal Services	\$0	\$0	\$113,000
25	Operating Expenses	\$0	\$0	\$2,930,000
26				
27	Total	\$0	\$0	\$3,043,000
28	F.T.E.			1.0
29				
30	Board of Veterinary Medicine Examiners--Informational			
31	Personal Services	\$0	\$0	\$2,000
32	Operating Expenses	\$0	\$0	\$36,000
33				
34	Total	\$0	\$0	\$38,000
35	F.T.E.			0.0
36				
37	Animal Industry Board			
38	Personal Services	\$1,273,831	\$627,357	\$1,901,188
39	Operating Expenses	\$292,292	\$641,806	\$1,093,625
40				
41	Total	\$1,566,123	\$1,269,163	\$2,994,813
42	F.T.E.			41.9

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	DEPARTMENT TOTAL, AGRICULTURE				
3	Personal Services	\$3,522,905	\$1,715,404	\$2,503,212	\$7,741,521
4	Operating Expenses	\$2,034,320	\$3,446,262	\$10,625,781	\$16,106,363
5					
6	TOTAL	\$5,557,225	\$5,161,666	\$13,128,993	\$23,847,884
7	F.T.E.				187.5
8					
9	SECTION 5. DEPARTMENT OF TOURISM AND STATE DEVELOPMENT				
10	Governor's Office of Economic Development				
11	Personal Services	\$1,404,351	\$487,975	\$390,446	\$2,282,772
12	Operating Expenses	\$1,901,094	\$9,954,778	\$12,763,712	\$24,619,584
13					
14	Total	\$3,305,445	\$10,442,753	\$13,154,158	\$26,902,356
15	F.T.E.				43.8
16					
17	Tourism				
18	Personal Services	\$0	\$0	\$1,142,039	\$1,142,039
19	Operating Expenses	\$0	\$0	\$6,204,444	\$6,204,444
20					
21	Total	\$0	\$0	\$7,346,483	\$7,346,483
22	F.T.E.				24.8
23					
24	Division of Research Commerce				
25	Personal Services	\$134,048	\$0	\$0	\$134,048
26	Operating Expenses	\$3,385,742	\$0	\$0	\$3,385,742
27					
28	Total	\$3,519,790	\$0	\$0	\$3,519,790
29	F.T.E.				2.0
30					
31	Tribal Government Relations				
32	Personal Services	\$159,523	\$0	\$0	\$159,523
33	Operating Expenses	\$35,767	\$0	\$0	\$35,767
34					
35	Total	\$195,290	\$0	\$0	\$195,290
36	F.T.E.				3.0
37					
38	Arts				
39	Personal Services	\$177,976	\$0	\$0	\$177,976
40	Operating Expenses	\$384,188	\$750,363	\$113,000	\$1,247,551
41					
42	Total	\$562,164	\$750,363	\$113,000	\$1,425,527
43	F.T.E.				3.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	History				
3	Personal Services	\$1,053,365	\$189,169	\$544,792	\$1,787,326
4	Operating Expenses	\$1,531,066	\$467,080	\$745,657	\$2,743,803
5					
6	Total	\$2,584,431	\$656,249	\$1,290,449	\$4,531,129
7	F.T.E.				41.0
8					
9	South Dakota Housing Development Authority--Informational				
10	Personal Services	\$0	\$1,149,407	\$2,151,225	\$3,300,632
11	Operating Expenses	\$0	\$686,098	\$5,607,580	\$6,293,678
12					
13	Total	\$0	\$1,835,505	\$7,758,805	\$9,594,310
14	F.T.E.				63.0
15					
16	DEPARTMENT TOTAL, TOURISM AND STATE DEVELOPMENT				
17	Personal Services	\$2,929,263	\$1,826,551	\$4,228,502	\$8,984,316
18	Operating Expenses	\$7,237,857	\$11,858,319	\$25,434,393	\$44,530,569
19					
20	TOTAL	\$10,167,120	\$13,684,870	\$29,662,895	\$53,514,885
21	F.T.E.				180.6
22					
23	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
24	Conservation Reserve Enhancement Program				
25	Personal Services	\$0	\$0	\$0	\$0
26	Operating Expenses	\$1,156,755	\$0	\$0	\$1,156,755
27					
28	Total	\$1,156,755	\$0	\$0	\$1,156,755
29	F.T.E.				0.0
30					
31	Administration, Secretary of Game, Fish, and Parks				
32	Personal Services	\$69,536	\$0	\$1,412,127	\$1,481,663
33	Operating Expenses	\$279,419	\$0	\$1,837,658	\$2,117,077
34					
35	Total	\$348,955	\$0	\$3,249,785	\$3,598,740
36	F.T.E.				27.1
37					
38	Wildlife--Informational				
39	Personal Services	\$0	\$2,193,277	\$9,738,853	\$11,932,130
40	Operating Expenses	\$0	\$4,556,108	\$11,897,844	\$16,453,952
41					
42	Total	\$0	\$6,749,385	\$21,636,697	\$28,386,082
43	F.T.E.				281.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Development & Improvement, Wildlife			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$0	\$255,000	\$550,000
5				
6	Total	\$0	\$255,000	\$550,000
7	F.T.E.			0.0
8				
9	Parks & Recreation			
10	Personal Services	\$2,510,026	\$548,418	\$4,564,176
11	Operating Expenses	\$455,331	\$1,111,604	\$4,316,953
12				
13	Total	\$2,965,357	\$1,660,022	\$8,881,129
14	F.T.E.			241.9
15				
16	Development & Improvement, Parks & Recreation			
17	Personal Services	\$0	\$66,772	\$0
18	Operating Expenses	\$202,175	\$3,619,583	\$1,934,706
19				
20	Total	\$202,175	\$3,686,355	\$1,934,706
21	F.T.E.			1.3
22				
23	Snowmobile Trails--Informational			
24	Personal Services	\$0	\$0	\$278,512
25	Operating Expenses	\$0	\$66,000	\$717,050
26				
27	Total	\$0	\$66,000	\$995,562
28	F.T.E.			9.1
29				
30	Capital Development, Custer State Park			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$0
33				
34	Total	\$0	\$0	\$0
35	F.T.E.			0.0
36				
37	DEPARTMENT TOTAL, GAME, FISH & PARKS			
38	Personal Services	\$2,579,562	\$2,808,467	\$15,993,668
39	Operating Expenses	\$2,093,680	\$9,608,295	\$21,254,211
40				
41	TOTAL	\$4,673,242	\$12,416,762	\$37,247,879
42	F.T.E.			560.4

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2	SECTION 7. DEPARTMENT OF SOCIAL SERVICES				
3	Administration, Secretary of Social Services				
4	Personal Services	\$1,235,421	\$1,480,571	\$0	\$2,715,992
5	Operating Expenses	\$2,988,786	\$4,673,463	\$34,000	\$7,696,249
6					
7	Total	\$4,224,207	\$6,154,034	\$34,000	\$10,412,241
8	F.T.E.				58.5
9					
10	Program Management				
11	Personal Services	\$1,376,722	\$1,877,670	\$0	\$3,254,392
12	Operating Expenses	\$79,061	\$575,782	\$368,648	\$1,023,491
13					
14	Total	\$1,455,783	\$2,453,452	\$368,648	\$4,277,883
15	F.T.E.				105.7
16					
17	Energy Assistance and Weatherization				
18	Personal Services	\$0	\$448,578	\$0	\$448,578
19	Operating Expenses	\$0	\$16,740,604	\$0	\$16,740,604
20					
21	Total	\$0	\$17,189,182	\$0	\$17,189,182
22	F.T.E.				11.0
23					
24	Economic Assistance				
25	Personal Services	\$4,958,193	\$6,506,087	\$0	\$11,464,280
26	Operating Expenses	\$14,470,673	\$13,817,603	\$0	\$28,288,276
27					
28	Total	\$19,428,866	\$20,323,690	\$0	\$39,752,556
29	F.T.E.				294.5
30					
31	Medical Services				
32	Personal Services	\$455,175	\$816,507	\$0	\$1,271,682
33	Operating Expenses	\$101,369,753	\$249,190,670	\$800,000	\$351,360,423
34					
35	Total	\$101,824,928	\$250,007,177	\$800,000	\$352,632,105
36	F.T.E.				33.0
37					
38	Child Support Enforcement				
39	Personal Services	\$46,128	\$2,442,846	\$1,258,435	\$3,747,409
40	Operating Expenses	\$38,449	\$2,011,150	\$1,114,647	\$3,164,246
41					
42	Total	\$84,577	\$4,453,996	\$2,373,082	\$6,911,655
43	F.T.E.				98.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	Health Systems Development and Regulation				
3	Personal Services	\$1,192,083	\$2,296,807	\$0	\$3,488,890
4	Operating Expenses	\$612,574	\$7,314,403	\$45,555	\$7,972,532
5					
6	Total	\$1,804,657	\$9,611,210	\$45,555	\$11,461,422
7	F.T.E.				63.5
8					
9	Health and Medical Services				
10	Personal Services	\$1,410,180	\$6,060,765	\$1,050,072	\$8,521,017
11	Operating Expenses	\$2,459,369	\$9,624,576	\$1,867,649	\$13,951,594
12					
13	Total	\$3,869,549	\$15,685,341	\$2,917,721	\$22,472,611
14	F.T.E.				181.0
15					
16	Laboratory Services				
17	Personal Services	\$0	\$377,597	\$1,094,645	\$1,472,242
18	Operating Expenses	\$0	\$1,979,799	\$1,540,613	\$3,520,412
19					
20	Total	\$0	\$2,357,396	\$2,635,258	\$4,992,654
21	F.T.E.				29.0
22					
23	Correctional Health				
24	Personal Services	\$0	\$0	\$3,948,992	\$3,948,992
25	Operating Expenses	\$0	\$0	\$9,032,629	\$9,032,629
26					
27	Total	\$0	\$0	\$12,981,621	\$12,981,621
28	F.T.E.				71.0
29					
30	Tobacco prevention and reduction plan				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$750,000	\$0	\$0	\$750,000
33					
34	Total	\$750,000	\$0	\$0	\$750,000
35	F.T.E.				0.0
36					
37	Board of Chiropractic Examiners--Informational				
38	Personal Services	\$0	\$0	\$28,700	\$28,700
39	Operating Expenses	\$0	\$0	\$56,447	\$56,447
40					
41	Total	\$0	\$0	\$85,147	\$85,147
42	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Board of Dentistry--Informational			
3	Personal Services	\$0	\$0	\$10,227
4	Operating Expenses	\$0	\$0	\$69,400
5				
6	Total	\$0	\$0	\$79,627
7	F.T.E.			0.0
8				
9	Board of Hearing Aid Dispensers--Informational			
10	Personal Services	\$0	\$0	\$896
11	Operating Expenses	\$0	\$0	\$12,971
12				
13	Total	\$0	\$0	\$13,867
14	F.T.E.			0.0
15				
16	Board of Funeral Service--Informational			
17	Personal Services	\$0	\$0	\$4,517
18	Operating Expenses	\$0	\$0	\$35,662
19				
20	Total	\$0	\$0	\$40,179
21	F.T.E.			0.0
22				
23	Board of Medical & Osteopathic Examiners--Informational			
24	Personal Services	\$0	\$0	\$2,600
25	Operating Expenses	\$0	\$0	\$492,500
26				
27	Total	\$0	\$0	\$495,100
28	F.T.E.			0.0
29				
30	Board of Nursing--Informational			
31	Personal Services	\$0	\$0	\$335,692
32	Operating Expenses	\$0	\$0	\$514,500
33				
34	Total	\$0	\$0	\$850,192
35	F.T.E.			0.0
36				
37	Board of Nursing Home Administrators--Informational			
38	Personal Services	\$0	\$0	\$1,465
39	Operating Expenses	\$0	\$0	\$37,017
40				
41	Total	\$0	\$0	\$38,482
42	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Board of Examiners in Optometry--Informational			
3	Personal Services	\$0	\$0	\$1,275
4	Operating Expenses	\$0	\$0	\$30,700
5				
6	Total	\$0	\$0	\$31,975
7	F.T.E.			0.0
8				
9	Board of Pharmacy--Informational			
10	Personal Services	\$0	\$0	\$249,530
11	Operating Expenses	\$0	\$0	\$67,631
12				
13	Total	\$0	\$0	\$317,161
14	F.T.E.			0.0
15				
16	Board of Podiatry Examiners--Informational			
17	Personal Services	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$3,292
19				
20	Total	\$0	\$0	\$3,292
21	F.T.E.			0.0
22				
23	DEPARTMENT TOTAL, HEALTH			
24	Personal Services	\$3,280,220	\$9,424,215	\$6,913,167
25	Operating Expenses	\$5,377,544	\$19,219,015	\$14,435,711
26				
27	TOTAL	\$8,657,764	\$28,643,230	\$21,348,878
28	F.T.E.			377.0
29				
30	SECTION 9. DEPARTMENT OF LABOR			
31	Administration, Secretary of Labor			
32	Personal Services	\$0	\$1,589,730	\$0
33	Operating Expenses	\$200,000	\$14,799,388	\$0
34				
35	Total	\$200,000	\$16,389,118	\$0
36	F.T.E.			33.0
37				
38	Administrative Services			
39	Personal Services	\$0	\$719,326	\$0
40	Operating Expenses	\$0	\$3,643,185	\$0
41				
42	Total	\$0	\$4,362,511	\$0
43	F.T.E.			20.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Unemployment Insurance Services			
3	Personal Services	\$0	\$3,546,404	\$0
4	Operating Expenses	\$0	\$675,724	\$0
5				
6	Total	\$0	\$4,222,128	\$0
7	F.T.E.			92.0
8				
9	Field Operations			
10	Personal Services	\$0	\$8,001,827	\$0
11	Operating Expenses	\$0	\$1,416,007	\$0
12				
13	Total	\$0	\$9,417,834	\$0
14	F.T.E.			199.0
15				
16	State Labor Law Administration			
17	Personal Services	\$486,308	\$272,393	\$167,174
18	Operating Expenses	\$87,320	\$47,135	\$231,271
19				
20	Total	\$573,628	\$319,528	\$398,445
21	F.T.E.			21.5
22				
23				
24	Board of Accountancy--Informational			
25	Personal Services	\$0	\$0	\$130,605
26	Operating Expenses	\$0	\$0	\$132,870
27				
28	Total	\$0	\$0	\$263,475
29	F.T.E.			0.0
30				
31	Board of Barber Examiners--Informational			
32	Personal Services	\$0	\$0	\$3,042
33	Operating Expenses	\$0	\$0	\$20,751
34				
35	Total	\$0	\$0	\$23,793
36	F.T.E.			0.0
37				
38	Board of Cosmetology--Informational			
39	Personal Services	\$0	\$0	\$103,058
40	Operating Expenses	\$0	\$0	\$80,948
41				
42	Total	\$0	\$0	\$184,006
43	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Plumbing Commission--Informational			
3	Personal Services	\$0	\$0	\$269,156
4	Operating Expenses	\$0	\$0	\$200,100
5				
6	Total	\$0	\$0	\$469,256
7	F.T.E.			0.0
8				
9	Board of Technical Professions--Informational			
10	Personal Services	\$0	\$0	\$133,531
11	Operating Expenses	\$0	\$0	\$194,900
12				
13	Total	\$0	\$0	\$328,431
14	F.T.E.			0.0
15				
16	Electrical Commission--Informational			
17	Personal Services	\$0	\$0	\$708,200
18	Operating Expenses	\$0	\$0	\$419,400
19				
20	Total	\$0	\$0	\$1,127,600
21	F.T.E.			0.0
22				
23	South Dakota Retirement System			
24	Personal Services	\$0	\$0	\$1,508,201
25	Operating Expenses	\$0	\$0	\$1,380,838
26				
27	Total	\$0	\$0	\$2,889,039
28	F.T.E.			31.0
29				
30	Deferred Compensation Plan			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$56,500
33				
34	Total	\$0	\$0	\$56,500
35	F.T.E.			0.0
36				
37	Administration, Public Utilities Commission			
38	Personal Services	\$454,378	\$55,150	\$1,307,247
39	Operating Expenses	\$82,866	\$22,931	\$1,430,539
40				
41	Total	\$537,244	\$78,081	\$2,737,786
42	F.T.E.			28.7

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2	DEPARTMENT TOTAL, LABOR				
3	Personal Services	\$940,686	\$14,184,830	\$4,330,214	\$19,455,730
4	Operating Expenses	\$370,186	\$20,604,370	\$4,148,117	\$25,122,673
5					
6	TOTAL	\$1,310,872	\$34,789,200	\$8,478,331	\$44,578,403
7	F.T.E.				425.2
8					
9	SECTION 10. DEPARTMENT OF TRANSPORTATION				
10	General Operations				
11	Personal Services	\$240,145	\$7,897,112	\$43,150,413	\$51,287,670
12	Operating Expenses	\$235,834	\$12,338,941	\$64,070,086	\$76,644,861
13					
14	Total	\$475,979	\$20,236,053	\$107,220,499	\$127,932,531
15	F.T.E.				1,075.3
16					
17	Contract Construction--Informational				
18	Personal Services	\$0	\$0	\$0	\$0
19	Operating Expenses	\$0	\$238,147,379	\$62,384,582	\$300,531,961
20					
21	Total	\$0	\$238,147,379	\$62,384,582	\$300,531,961
22	F.T.E.				0.0
23					
24	DEPARTMENT TOTAL, TRANSPORTATION				
25	Personal Services	\$240,145	\$7,897,112	\$43,150,413	\$51,287,670
26	Operating Expenses	\$235,834	\$250,486,320	\$126,454,668	\$377,176,822
27					
28	Total	\$475,979	\$258,383,432	\$169,605,081	\$428,464,492
29	F.T.E.				1,075.3
30					
31	SECTION 11. DEPARTMENT OF EDUCATION				
32	Administration, Secretary of Education				
33	Personal Services	\$956,102	\$716,585	\$0	\$1,672,687
34	Operating Expenses	\$332,486	\$8,122,272	\$13,674	\$8,468,432
35					
36	Total	\$1,288,588	\$8,838,857	\$13,674	\$10,141,119
37	F.T.E.				32.0
38					
39	State Aid to General Education				
40	Personal Services	\$0	\$0	\$0	\$0
41	Operating Expenses	\$276,138,830	\$0	\$0	\$276,138,830
42					
43	Total	\$276,138,830	\$0	\$0	\$276,138,830
44	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	State Aid to Special Education			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$42,606,875	\$0	\$42,606,875
5				
6	Total	\$42,606,875	\$0	\$42,606,875
7	F.T.E.			0.0
8				
9	Declining Enrollment			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$3,280,363	\$0	\$3,280,363
12				
13	Total	\$3,280,363	\$0	\$3,280,363
14	F.T.E.			0.0
15				
16	Alternative Education Program			
17	Personal Services	\$0	\$0	\$0
18	Operating Expenses	\$450,000	\$0	\$450,000
19				
20	Total	\$450,000	\$0	\$450,000
21	F.T.E.			0.0
22				
23	National Board Certified Teachers			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$90,000	\$0	\$90,000
26				
27	Total	\$90,000	\$0	\$90,000
28	F.T.E.			0.0
29				
30	Education Service Agencies			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$500,000	\$0	\$500,000
33				
34	Total	\$500,000	\$0	\$500,000
35	F.T.E.			0.0
36				
37	Technology in Schools			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$8,191,325	\$0	\$10,751,325
40				
41	Total	\$8,191,325	\$0	\$10,751,325
42	F.T.E.			0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Career and Technical Education			
3	Personal Services	\$328,972	\$273,484	\$602,456
4	Operating Expenses	\$598,013	\$4,318,285	\$5,070,573
5				
6	Total	\$926,985	\$4,591,769	\$5,673,029
7	F.T.E.			11.5
8				
9	Postsecondary Vocational Education			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$16,993,467	\$0	\$16,993,467
12				
13	Total	\$16,993,467	\$0	\$16,993,467
14	F.T.E.			0.0
15				
16	Education Resources			
17	Personal Services	\$991,394	\$1,878,888	\$2,952,469
18	Operating Expenses	\$4,760,179	\$122,471,234	\$127,561,017
19				
20	Total	\$5,751,573	\$124,350,122	\$130,513,486
21	F.T.E.			65.0
22				
23	State Library			
24	Personal Services	\$1,046,446	\$256,775	\$1,303,221
25	Operating Expenses	\$1,146,855	\$774,966	\$2,007,904
26				
27	Total	\$2,193,301	\$1,031,741	\$3,311,125
28	F.T.E.			36.5
29				
30	DEPARTMENT TOTAL, EDUCATION			
31	Personal Services	\$3,322,914	\$3,125,732	\$6,530,833
32	Operating Expenses	\$355,088,393	\$135,686,757	\$493,918,786
33				
34	Total	\$358,411,307	\$138,812,489	\$500,449,619
35	F.T.E.			145.0
36				
37	SECTION 12. DEPARTMENT OF PUBLIC SAFETY			
38	Administration, Secretary of Public Safety			
39	Personal Services	\$26,308	\$0	\$407,908
40	Operating Expenses	\$11,958	\$0	\$137,655
41				
42	Total	\$38,266	\$0	\$545,563
43	F.T.E.			7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Enforcement			
3	Personal Services	\$1,407,440	\$564,517	\$11,847,153
4	Operating Expenses	\$173,268	\$2,309,463	\$4,005,542
5				
6	Total	\$1,580,708	\$2,873,980	\$15,852,695
7	F.T.E.			276.0
8				
9	Emergency Services			
10	Personal Services	\$945,907	\$758,393	\$56,890
11	Operating Expenses	\$392,751	\$24,842,195	\$167,653
12				
13	Total	\$1,338,658	\$25,600,588	\$224,543
14	F.T.E.			31.5
15				
16	Inspection and Licensing			
17	Personal Services	\$42,955	\$0	\$2,885,798
18	Operating Expenses	\$404,564	\$0	\$1,623,882
19				
20	Total	\$447,519	\$0	\$4,509,680
21	F.T.E.			88.0
22				
23	DEPARTMENT TOTAL, PUBLIC SAFETY			
24	Personal Services	\$2,422,610	\$1,322,910	\$15,171,441
25	Operating Expenses	\$982,541	\$27,151,658	\$5,922,774
26				
27	Total	\$3,405,151	\$28,474,568	\$21,094,215
28	F.T.E.			402.5
29				
30	SECTION 13. BOARD OF REGENTS			
31	Regents System Office			
32	Personal Services	\$2,930,400	\$163,855	\$3,040,093
33	Operating Expenses	\$3,825,117	\$857,722	\$16,468,540
34				
35	Total	\$6,755,517	\$1,021,577	\$19,508,633
36	F.T.E.			90.0
37				
38	South Dakota Opportunity Scholarships			
39	Personal Services	\$0	\$0	\$0
40	Operating Expenses	\$1,300,000	\$0	\$0
41				
42	Total	\$1,300,000	\$0	\$0
43	F.T.E.			0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2	Regents Employee Compensation & Health Insurance				
3	Personal Services	\$4,118,303	\$879,711	\$3,114,324	\$8,112,338
4	Operating Expenses	\$0	\$0	\$0	\$0
5					
6	Total	\$4,118,303	\$879,711	\$3,114,324	\$8,112,338
7	F.T.E.				0.0
8					
9	University of South Dakota Proper				
10	Personal Services	\$26,629,953	\$4,246,084	\$22,812,648	\$53,688,685
11	Operating Expenses	\$1,194,150	\$11,204,635	\$19,792,163	\$32,190,948
12					
13	Total	\$27,824,103	\$15,450,719	\$42,604,811	\$85,879,633
14	F.T.E.				1,089.1
15					
16	University of South Dakota School of Medicine				
17	Personal Services	\$13,954,613	\$5,434,632	\$5,838,489	\$25,227,734
18	Operating Expenses	\$576,605	\$9,139,026	\$2,641,413	\$12,357,044
19					
20	Total	\$14,531,218	\$14,573,658	\$8,479,902	\$37,584,778
21	F.T.E.				320.1
22					
23	South Dakota State University Proper				
24	Personal Services	\$35,265,328	\$3,528,866	\$34,691,676	\$73,485,870
25	Operating Expenses	\$2,721,977	\$10,511,290	\$34,612,147	\$47,845,414
26					
27	Total	\$37,987,305	\$14,040,156	\$69,303,823	\$121,331,284
28	F.T.E.				1,474.0
29					
30	Cooperative Extension Service				
31	Personal Services	\$6,672,260	\$4,704,032	\$314,788	\$11,691,080
32	Operating Expenses	\$471,928	\$1,026,908	\$511,053	\$2,009,889
33					
34	Total	\$7,144,188	\$5,730,940	\$825,841	\$13,700,969
35	F.T.E.				224.3
36					
37	Agricultural Experiment Station				
38	Personal Services	\$8,506,536	\$4,433,559	\$2,992,748	\$15,932,843
39	Operating Expenses	\$521,346	\$4,010,134	\$5,251,541	\$9,783,021
40					
41	Total	\$9,027,882	\$8,443,693	\$8,244,289	\$25,715,864
42	F.T.E.				354.4

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	South Dakota School of Mines & Technology				
3	Personal Services	\$10,269,520	\$5,608,900	\$7,375,804	\$23,254,224
4	Operating Expenses	\$1,121,003	\$6,167,484	\$9,931,439	\$17,219,926
5					
6	Total	\$11,390,523	\$11,776,384	\$17,307,243	\$40,474,150
7	F.T.E.				402.6
8					
9	Northern State University				
10	Personal Services	\$9,321,811	\$1,138,599	\$7,224,055	\$17,684,465
11	Operating Expenses	\$1,065,851	\$3,085,061	\$6,695,582	\$10,846,494
12					
13	Total	\$10,387,662	\$4,223,660	\$13,919,637	\$28,530,959
14	F.T.E.				336.2
15					
16	Black Hills State University				
17	Personal Services	\$6,469,007	\$3,583,901	\$11,135,210	\$21,188,118
18	Operating Expenses	\$858,112	\$5,421,660	\$8,809,487	\$15,089,259
19					
20	Total	\$7,327,119	\$9,005,561	\$19,944,697	\$36,277,377
21	F.T.E.				399.2
22					
23	Dakota State University				
24	Personal Services	\$5,861,991	\$449,438	\$6,681,148	\$12,992,577
25	Operating Expenses	\$535,714	\$1,665,072	\$7,781,232	\$9,982,018
26					
27	Total	\$6,397,705	\$2,114,510	\$14,462,380	\$22,974,595
28	F.T.E.				258.5
29					
30	South Dakota School for the Deaf				
31	Personal Services	\$2,759,003	\$69,084	\$45,349	\$2,873,436
32	Operating Expenses	\$382,267	\$65,586	\$375,174	\$823,027
33					
34	Total	\$3,141,270	\$134,670	\$420,523	\$3,696,463
35	F.T.E.				58.9
36					
37	South Dakota School for the Blind and Visually Impaired				
38	Personal Services	\$2,102,497	\$233,138	\$0	\$2,335,635
39	Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
40					
41	Total	\$2,240,185	\$278,821	\$237,124	\$2,756,130
42	F.T.E.				52.6

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	DEPARTMENT TOTAL, BOARD OF REGENTS				
3	Personal Services	\$134,861,222	\$34,473,799	\$105,266,332	\$274,601,353
4	Operating Expenses	\$14,711,758	\$53,200,261	\$113,106,895	\$181,018,914
5					
6	Total	\$149,572,980	\$87,674,060	\$218,373,227	\$455,620,267
7	F.T.E.				5,059.9
8					
9	SECTION 14. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
10	Adjutant General				
11	Personal Services	\$248,366	\$0	\$13,185	\$261,551
12	Operating Expenses	\$346,708	\$11,300	\$10,031	\$368,039
13					
14	Total	\$595,074	\$11,300	\$23,216	\$629,590
15	F.T.E.				4.3
16					
17	Army Guard				
18	Personal Services	\$707,020	\$1,069,739	\$169	\$1,776,928
19	Operating Expenses	\$823,662	\$31,551,806	\$0	\$32,375,468
20					
21	Total	\$1,530,682	\$32,621,545	\$169	\$34,152,396
22	F.T.E.				48.6
23					
24	Air Guard				
25	Personal Services	\$142,229	\$1,566,835	\$0	\$1,709,064
26	Operating Expenses	\$156,388	\$1,769,795	\$0	\$1,926,183
27					
28	Total	\$298,617	\$3,336,630	\$0	\$3,635,247
29	F.T.E.				41.0
30					
31	Veterans' Benefits & Services				
32	Personal Services	\$670,977	\$170,678	\$0	\$841,655
33	Operating Expenses	\$313,867	\$38,029	\$0	\$351,896
34					
35	Total	\$984,844	\$208,707	\$0	\$1,193,551
36	F.T.E.				18.0
37					
38	State Veterans' Home				
39	Personal Services	\$1,069,270	\$0	\$1,597,792	\$2,667,062
40	Operating Expenses	\$495,342	\$0	\$1,692,038	\$2,187,380
41					
42	Total	\$1,564,612	\$0	\$3,289,830	\$4,854,442
43	F.T.E.				73.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
3	Personal Services	\$2,837,862	\$2,807,252	\$1,611,146	\$7,256,260
4	Operating Expenses	\$2,135,967	\$33,370,930	\$1,702,069	\$37,208,966
5					
6	Total	\$4,973,829	\$36,178,182	\$3,313,215	\$44,465,226
7	F.T.E.				184.9
8					
9	SECTION 15. DEPARTMENT OF CORRECTIONS				
10	Administration, Central Office				
11	Personal Services	\$1,459,014	\$0	\$0	\$1,459,014
12	Operating Expenses	\$13,838,958	\$1,868,125	\$40,000	\$15,747,083
13					
14	Total	\$15,297,972	\$1,868,125	\$40,000	\$17,206,097
15	F.T.E.				27.5
16					
17	Mike Durfee State Prison				
18	Personal Services	\$7,269,582	\$8,579	\$689,005	\$7,967,166
19	Operating Expenses	\$3,758,144	\$123,500	\$781,739	\$4,663,383
20					
21	Total	\$11,027,726	\$132,079	\$1,470,744	\$12,630,549
22	F.T.E.				191.5
23					
24	State Penitentiary				
25	Personal Services	\$11,543,893	\$63,000	\$70,735	\$11,677,628
26	Operating Expenses	\$4,725,714	\$362,550	\$336,149	\$5,424,413
27					
28	Total	\$16,269,607	\$425,550	\$406,884	\$17,102,041
29	F.T.E.				282.0
30					
31	Women's Prison				
32	Personal Services	\$2,148,468	\$0	\$0	\$2,148,468
33	Operating Expenses	\$980,722	\$276,633	\$46,500	\$1,303,855
34					
35	Total	\$3,129,190	\$276,633	\$46,500	\$3,452,323
36	F.T.E.				57.0
37					
38	Pheasantland Industries				
39	Personal Services	\$0	\$0	\$600,074	\$600,074
40	Operating Expenses	\$0	\$0	\$2,272,548	\$2,272,548
41					
42	Total	\$0	\$0	\$2,872,622	\$2,872,622
43	F.T.E.				14.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Community Service			
3	Personal Services	\$0	\$19,097	\$1,027,286
4	Operating Expenses	\$162,993	\$0	\$1,044,615
5				
6	Total	\$162,993	\$19,097	\$2,071,901
7	F.T.E.			16.5
8				
9	Parole Services			
10	Personal Services	\$2,033,376	\$0	\$0
11	Operating Expenses	\$724,753	\$27,000	\$0
12				
13	Total	\$2,758,129	\$27,000	\$0
14	F.T.E.			47.0
15				
16	Juvenile Community Corrections			
17	Personal Services	\$1,736,871	\$261,550	\$0
18	Operating Expenses	\$8,069,112	\$7,097,540	\$507,130
19				
20	Total	\$9,805,983	\$7,359,090	\$507,130
21	F.T.E.			47.5
22				
23	State Training School			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$0	\$0	\$101,740
26				
27	Total	\$0	\$0	\$101,740
28	F.T.E.			0.0
29				
30	Youth Challenge Center/Living Center			
31	Personal Services	\$1,402,860	\$214,383	\$0
32	Operating Expenses	\$188,565	\$0	\$14,942
33				
34	Total	\$1,591,425	\$214,383	\$14,942
35	F.T.E.			41.0
36				
37	Patrick Henry Brady Academy			
38	Personal Services	\$1,718,583	\$0	\$0
39	Operating Expenses	\$143,757	\$0	\$14,280
40				
41	Total	\$1,862,340	\$0	\$14,280
42	F.T.E.			38.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	State Treatment and Rehabilitation Academy			
3	Personal Services	\$1,680,614	\$0	\$1,680,614
4	Operating Expenses	\$1,701,971	\$613,767	\$2,343,738
5				
6	Total	\$3,382,585	\$28,000	\$4,024,352
7	F.T.E.			41.5
8				
9	QUEST and ExCEL			
10	Personal Services	\$141,463	\$973,027	\$1,114,490
11	Operating Expenses	\$134,874	\$30,897	\$178,421
12				
13	Total	\$276,337	\$1,003,924	\$1,292,911
14	F.T.E.			27.0
15				
16	DEPARTMENT TOTAL, CORRECTIONS			
17	Personal Services	\$31,134,724	\$1,539,636	\$35,061,460
18	Operating Expenses	\$34,429,563	\$10,400,012	\$50,029,868
19				
20	Total	\$65,564,287	\$11,939,648	\$85,091,328
21	F.T.E.			830.5
22				
23	SECTION 16. DEPARTMENT OF HUMAN SERVICES			
24	Administration, Secretary of Human Services			
25	Personal Services	\$595,400	\$600,343	\$1,195,743
26	Operating Expenses	\$147,926	\$163,002	\$312,262
27				
28	Total	\$743,326	\$763,345	\$1,508,005
29	F.T.E.			26.0
30				
31	Developmental Disabilities			
32	Personal Services	\$392,185	\$341,643	\$733,828
33	Operating Expenses	\$26,636,615	\$49,601,753	\$76,238,368
34				
35	Total	\$27,028,800	\$49,943,396	\$76,972,196
36	F.T.E.			15.0
37				
38	South Dakota Developmental Center--Redfield			
39	Personal Services	\$5,543,436	\$9,926,565	\$15,470,001
40	Operating Expenses	\$1,766,899	\$2,645,262	\$4,556,791
41				
42	Total	\$7,310,335	\$12,571,827	\$20,026,792
43	F.T.E.			418.1

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	Alcohol and Drug Abuse				
3	Personal Services	\$1,245,837	\$667,172	\$93,653	\$2,006,662
4	Operating Expenses	\$2,659,588	\$6,890,415	\$272,679	\$9,822,682
5					
6	Total	\$3,905,425	\$7,557,587	\$366,332	\$11,829,344
7	F.T.E.				49.0
8					
9	Rehabilitation Services				
10	Personal Services	\$636,893	\$3,442,681	\$0	\$4,079,574
11	Operating Expenses	\$2,844,673	\$10,219,948	\$589,280	\$13,653,901
12					
13	Total	\$3,481,566	\$13,662,629	\$589,280	\$17,733,475
14	F.T.E.				101.1
15					
16	Telecommunications Services for the Deaf				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
19					
20	Total	\$0	\$0	\$1,251,680	\$1,251,680
21	F.T.E.				0.0
22					
23	Board of Counselor Examiners--Informational				
24	Personal Services	\$0	\$0	\$2,340	\$2,340
25	Operating Expenses	\$0	\$0	\$60,697	\$60,697
26					
27	Total	\$0	\$0	\$63,037	\$63,037
28	F.T.E.				0.0
29					
30	Board of Psychologist Examiners--Informational				
31	Personal Services	\$0	\$0	\$2,644	\$2,644
32	Operating Expenses	\$0	\$0	\$52,800	\$52,800
33					
34	Total	\$0	\$0	\$55,444	\$55,444
35	F.T.E.				0.0
36					
37	Board of Social Work Examiners--Informational				
38	Personal Services	\$0	\$0	\$1,340	\$1,340
39	Operating Expenses	\$0	\$0	\$55,250	\$55,250
40					
41	Total	\$0	\$0	\$56,590	\$56,590
42	F.T.E.				0.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	Services to the Blind & Visually Impaired				
3	Personal Services	\$425,201	\$923,726	\$95,410	\$1,444,337
4	Operating Expenses	\$416,124	\$1,001,361	\$59,711	\$1,477,196
5					
6	Total	\$841,325	\$1,925,087	\$155,121	\$2,921,533
7	F.T.E.				31.2
8					
9	Human Services Center				
10	Personal Services	\$17,183,010	\$6,759,723	\$73,215	\$24,015,948
11	Operating Expenses	\$8,334,393	\$1,291,976	\$103,348	\$9,729,717
12					
13	Total	\$25,517,403	\$8,051,699	\$176,563	\$33,745,665
14	F.T.E.				555.5
15					
16	Community Mental Health				
17	Personal Services	\$795,077	\$265,036	\$840,543	\$1,900,656
18	Operating Expenses	\$11,089,531	\$9,526,246	\$134,904	\$20,750,681
19					
20	Total	\$11,884,608	\$9,791,282	\$975,447	\$22,651,337
21	F.T.E.				38.0
22					
23	DEPARTMENT TOTAL, HUMAN SERVICES				
24	Personal Services	\$26,817,039	\$22,926,889	\$1,109,145	\$50,853,073
25	Operating Expenses	\$53,895,749	\$81,339,963	\$2,726,313	\$137,962,025
26					
27	Total	\$80,712,788	\$104,266,852	\$3,835,458	\$188,815,098
28	F.T.E.				1,233.9
29					
30	SECTION 17. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
31	Financial and Technical Assistance				
32	Personal Services	\$1,592,708	\$931,870	\$542,898	\$3,067,476
33	Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
34					
35	Total	\$2,017,470	\$1,502,906	\$749,911	\$4,270,287
36	F.T.E.				58.0
37					
38	Environmental Services				
39	Personal Services	\$2,874,945	\$2,066,926	\$1,299,118	\$6,240,989
40	Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
41					
42	Total	\$3,629,558	\$3,566,866	\$1,914,193	\$9,110,617
43	F.T.E.				115.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Regulated Response Fund--Informational			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$0	\$1,750,000	\$1,750,000
5				
6	Total	\$0	\$1,750,000	\$1,750,000
7	F.T.E.			0.0
8				
9	Livestock Cleanup Fund--Informational			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$0	\$765,000	\$765,000
12				
13	Total	\$0	\$765,000	\$765,000
14	F.T.E.			0.0
15				
16	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES			
17	Personal Services	\$4,467,653	\$2,998,796	\$9,308,465
18	Operating Expenses	\$1,179,375	\$2,070,976	\$6,587,439
19				
20	Total	\$5,647,028	\$5,069,772	\$15,895,904
21	F.T.E.			173.5
22				
23	SECTION 18. UNIFIED JUDICIAL SYSTEM			
24	State Bar of South Dakota--Informational			
25	Personal Services	\$0	\$0	\$173,419
26	Operating Expenses	\$0	\$0	\$334,689
27				
28	Total	\$0	\$0	\$508,108
29	F.T.E.			3.0
30				
31	Unified Judicial System			
32	Personal Services	\$23,431,204	\$68,368	\$24,017,986
33	Operating Expenses	\$3,244,448	\$415,203	\$7,408,808
34				
35	Total	\$26,675,652	\$483,571	\$31,426,794
36	F.T.E.			475.8
37				
38	Judicial Employee Compensation and Health Insurance			
39	Personal Services	\$867,374	\$2,532	\$895,516
40	Operating Expenses	\$0	\$0	\$0
41				
42	Total	\$867,374	\$2,532	\$895,516
43	F.T.E.			0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
3	Personal Services	\$24,298,578	\$70,900	\$717,443	\$25,086,921
4	Operating Expenses	\$3,244,448	\$415,203	\$4,083,846	\$7,743,497
5					
6	Total	\$27,543,026	\$486,103	\$4,801,289	\$32,830,418
7	F.T.E.				478.8
8					
9	SECTION 19. LEGISLATIVE DEPARTMENT				
10	Legislative Operations				
11	Appropriation	\$4,501,921	\$0	\$35,000	\$4,536,921
12	F.T.E.				36.2
13					
14	Legislative Employee Compensation and Health Insurance				
15	Personal Services	\$120,255	\$0	\$0	\$120,255
16	Operating Expenses	\$0	\$0	\$0	\$0
17					
18	Total	\$120,255	\$0	\$0	\$120,255
19	F.T.E.				0.0
20					
21	Legislative Audit				
22	Personal Services	\$2,137,433	\$0	\$0	\$2,137,433
23	Operating Expenses	\$322,989	\$0	\$0	\$322,989
24					
25	Total	\$2,460,422	\$0	\$0	\$2,460,422
26	F.T.E.				35.0
27					
28	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
29	Personal Services	\$2,257,688	\$0	\$0	\$2,257,688
30	Operating Expenses	\$322,989	\$0	\$0	\$322,989
31	L.R.C. Appropriation	\$4,501,921	\$0	\$35,000	\$4,536,921
32					
33	TOTAL	\$7,082,598	\$0	\$35,000	\$7,117,598
34	F.T.E.				71.2
35					
36	SECTION 20. ATTORNEY GENERAL				
37	Legal Services				
38	Personal Services	\$2,811,337	\$1,255,849	\$345,873	\$4,413,059
39	Operating Expenses	\$404,677	\$1,814,426	\$271,673	\$2,490,776
40					
41	Total	\$3,216,014	\$3,070,275	\$617,546	\$6,903,835
42	F.T.E.				71.0

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	Criminal Investigation				
3	Personal Services	\$1,866,009	\$658,291	\$911,052	\$3,435,352
4	Operating Expenses	\$648,792	\$1,630,786	\$553,068	\$2,832,646
5					
6	Total	\$2,514,801	\$2,289,077	\$1,464,120	\$6,267,998
7	F.T.E.				59.0
8					
9	Law Enforcement Training				
10	Personal Services	\$0	\$0	\$454,036	\$454,036
11	Operating Expenses	\$0	\$0	\$700,637	\$700,637
12					
13	Total	\$0	\$0	\$1,154,673	\$1,154,673
14	F.T.E.				8.0
15					
16	911 Training				
17	Personal Services	\$0	\$0	\$89,598	\$89,598
18	Operating Expenses	\$0	\$0	\$93,616	\$93,616
19					
20	Total	\$0	\$0	\$183,214	\$183,214
21	F.T.E.				2.0
22					
23	DEPARTMENT TOTAL, ATTORNEY GENERAL				
24	Personal Services	\$4,677,346	\$1,914,140	\$1,800,559	\$8,392,045
25	Operating Expenses	\$1,053,469	\$3,445,212	\$1,618,994	\$6,117,675
26					
27	Total	\$5,730,815	\$5,359,352	\$3,419,553	\$14,509,720
28	F.T.E.				140.0
29					
30	SECTION 21. SCHOOL & PUBLIC LANDS				
31	Administration of School and Public Lands				
32	Personal Services	\$375,098	\$0	\$0	\$375,098
33	Operating Expenses	\$110,934	\$0	\$225,000	\$335,934
34					
35	Total	\$486,032	\$0	\$225,000	\$711,032
36	F.T.E.				7.0
37					
38	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
39	Personal Services	\$375,098	\$0	\$0	\$375,098
40	Operating Expenses	\$110,934	\$0	\$225,000	\$335,934
41					
42	Total	\$486,032	\$0	\$225,000	\$711,032
43	F.T.E.				7.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2	SECTION 22. SECRETARY OF STATE				
3	Secretary of State				
4	Personal Services	\$572,516	\$47,369	\$105,180	\$725,065
5	Operating Expenses	\$312,795	\$152,824	\$165,273	\$630,892
6					
7	Total	\$885,311	\$200,193	\$270,453	\$1,355,957
8	F.T.E.				15.3
9					
10	DEPARTMENT TOTAL, SECRETARY OF STATE				
11	Personal Services	\$572,516	\$47,369	\$105,180	\$725,065
12	Operating Expenses	\$312,795	\$152,824	\$165,273	\$630,892
13					
14	Total	\$885,311	\$200,193	\$270,453	\$1,355,957
15	F.T.E.				15.3
16					
17	SECTION 23. STATE TREASURER				
18	Treasury Management				
19	Personal Services	\$267,473	\$0	\$0	\$267,473
20	Operating Expenses	\$195,148	\$0	\$0	\$195,148
21					
22	Total	\$462,621	\$0	\$0	\$462,621
23	F.T.E.				5.5
24					
25	Unclaimed Property--Informational				
26	Personal Services	\$0	\$0	\$144,132	\$144,132
27	Operating Expenses	\$0	\$0	\$2,215,885	\$2,215,885
28					
29	Total	\$0	\$0	\$2,360,017	\$2,360,017
30	F.T.E.				3.0
31					
32	Investment of State Funds				
33	Personal Services	\$0	\$0	\$4,236,376	\$4,236,376
34	Operating Expenses	\$0	\$0	\$1,383,102	\$1,383,102
35					
36	Total	\$0	\$0	\$5,619,478	\$5,619,478
37	F.T.E.				26.0
38					
39	DEPARTMENT TOTAL, STATE TREASURER				
40	Personal Services	\$267,473	\$0	\$4,380,508	\$4,647,981
41	Operating Expenses	\$195,148	\$0	\$3,598,987	\$3,794,135
42					
43	Total	\$462,621	\$0	\$7,979,495	\$8,442,116
44	F.T.E.				34.5

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2	SECTION 24. STATE AUDITOR				
3	State Auditor				
4	Personal Services	\$818,788	\$0	\$0	\$818,788
5	Operating Expenses	\$149,947	\$0	\$0	\$149,947
6					
7	Total	\$968,735	\$0	\$0	\$968,735
8	F.T.E.				17.3
9					
10	DEPARTMENT TOTAL, STATE AUDITOR				
11	Personal Services	\$818,788	\$0	\$0	\$818,788
12	Operating Expenses	\$149,947	\$0	\$0	\$149,947
13					
14	Total	\$968,735	\$0	\$0	\$968,735
15	F.T.E.				17.3
16					
17					
18	STATE TOTAL				
19	Personal Services	\$277,043,625	\$136,941,056	\$257,090,549	\$671,075,230
20	Operating Expenses	\$689,482,072	\$1,096,225,219	\$446,366,891	\$2,232,074,182
21	Single Line Item Appropriation	\$4,501,921	\$0	\$35,000	\$4,536,921
22					
23	TOTAL	\$971,027,618	\$1,233,166,275	\$703,492,440	\$2,907,686,333
24	F.T.E.				13,535.2

25 Section 25. The state treasurer shall transfer to the state general fund money from the
 26 following funds for the purposes herein indicated:

27 From the Highway Fund:

28 Radio Communications Operations \$1,853,793

29 Governor's Office Operations \$83,601

30 From the Game, Fish and Parks Fund:

31 Radio Communications Operations \$236,545

32 From the Game, Fish and Parks Administrative Revolving Fund:

33 Governor's Office Operations \$14,076

34 From the Motor Vehicle Fund:

35 Radio Communications Operations \$313,679

36 Section 26. The state treasurer shall transfer to the state general fund one hundred forty

thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 27. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the cement plant trust fund.

Section 28. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 29. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the purposes herein indicated:

Department of Health

Tobacco prevention and reduction plan	\$750,000
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Department of Education

State Aid to General Education	\$6,722,231
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State Aid to Special Education	\$1,040,161
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Education Service Agencies	\$500,000
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Technology in Schools	\$3,553,385
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Postsecondary Vocational Education	\$456,960
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Board of Regents

South Dakota Opportunity Scholarships	<u>\$1,300,000</u>
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Total	\$14,322,737
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Section 30. The state treasurer shall transfer to the state general fund four million six hundred twenty-five thousand dollars (\$4,625,000), or as much as is available, from the Division of Securities from securities settlements.

Section 31. The special committee created by chapter 4-8A may, upon recommendation of

the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-ninth Legislative Session or created by an executive order of the Governor.

Section 32. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Seventy-ninth and Eightieth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE
FISCAL YEARS 2005 & 2006

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Boundary Waters Commission South Dakota-Minnesota	\$0
Building Authority of South Dakota	\$60
Capitol Complex Restoration and Beautification Commission	\$0
Career Service Commission	\$60
Council of Economic Advisors	\$0
Educational Telecommunications, Board of Directors for	\$60
Governor's Council on Physical Fitness	\$0
Health & Education Facilities Authority	\$0
Law Enforcement Civil Service Commission	\$60
Personnel Management Advisory Board	\$0
Records Destruction Board	\$0
Risk Pool Advisory Board	\$0

1	Risk Pool Governing Board	\$75
2	State Cement Plant Commission	\$75
3	REVENUE AND REGULATION	
4	Abstractors Board of Examiners	\$60
5	Banking Commission, State	\$60
6	Gaming, Commission on	\$75
7	Petroleum Release Compensation Board	\$60
8	Real Estate Commission	\$60
9	South Dakota Lottery Commission	\$75
10	AGRICULTURE	
11	American Dairy Association of South Dakota	\$60
12	Animal Industry Board	\$60
13	Brand Board	\$60
14	Corn Utilization Council	\$60
15	Oilseeds Council	\$60
16	Seed Certification Board	\$60
17	Soybean Research and Promotion Council	\$60
18	State Conservation Commission	\$60
19	State Fair Commission	\$60
20	Value Added Finance Authority	\$60
21	Veterinary Medical Examiners, Board of	\$60
22	Weed and Pest Control Commission	\$60
23	Wheat Commission	\$60
24	TOURISM AND STATE DEVELOPMENT	
25	Arts Council	\$60
26	Economic Development, Board of	\$60
27	Economic Development Finance Authority	\$0
28	Historical Society Trustees, Board of	\$60
29	Housing Development Authority	\$75

1	South Dakota Development Corporation	\$0
2	Tourism, Board of	\$60
3	GAME, FISH AND PARKS	
4	Game, Fish and Parks Commission	\$75
5	Governor's Commission on Fort Sisseton	\$0
6	Mickelson Trail Advisory Commission	\$0
7	Snowmobile Advisory Council, South Dakota	\$0
8	South Dakota Recreation Trail Advisory Board	\$0
9	SOCIAL SERVICES	
10	Aging, Advisory Council on	\$60
11	Child Support Commission	\$0
12	Medical Advisory Committee	\$0
13	Social Services, Board of	\$60
14	Victims' Compensation Board	\$60
15	HEALTH	
16	AIDS Program Review Panel	\$0
17	Bioterrorism Preparedness and Response Advisory Committee	\$0
18	Breast and Cervical Cancer Control Steering Committee	\$0
19	Chiropractic Examiners, Board of	\$60
20	Cancer Registry Advisory Committee	\$0
21	Dentistry, Board of	\$60
22	Diabetes Advisory Council	\$0
23	Funeral Service, State Board of	\$60
24	Healthy Children Healthy Future State Network	\$0
25	Hearing Aid Dispensers, Board of	\$60
26	HIV Community Planning Workgroup	\$0
27	Medical and Osteopathic Examiners, Board of	\$60
28	Newborn Hearing Screening Advisory Committee	\$0
29	Nursing, Board of	\$60

1	Nursing Home Administrators, Board of	\$60
2	Optometry, Board of Examiners in	\$60
3	Pharmacy, Board of	\$60
4	PHHS Block Grant Advisory Committee	\$0
5	Podiatry Examiners, Board of	\$60
6	Ryan White Care Council	\$0
7	South Dakota Coalition for Adult Immunizations	\$0
8	Tobacco Prevention Advisory Committee	\$0
9	Tuberculosis Elimination Advisory Council	\$0
10	West Nile Workgroup	\$0
11	LABOR	
12	Accountancy, South Dakota Board of	\$60
13	Barber Examiners, Board of	\$60
14	Cosmetology Commission	\$60
15	Department of Labor Employees Retirement Board	\$60
16	Electrical Commission, State	\$60
17	Human Rights, Commission on	\$60
18	One Call Notification Board	\$0
19	Plumbing Commission	\$60
20	South Dakota Retirement System Board of Trustees	\$75
21	South Dakota Work Force Development Council	\$60
22	State Workers' Compensation Advisory Council	\$0
23	Technical Professions, Board of	\$60
24	Unemployment Insurance Advisory Council	\$60
25	TRANSPORTATION	
26	Aeronautics Commission	\$60
27	South Dakota Railroad Authority	\$60
28	South Dakota Railroad Board	\$60
29	State Transportation Commission	\$75

1	EDUCATION AND CULTURAL AFFAIRS	
2	Advisory Council on Certification	\$0
3	Advisory Panel for Children With Disabilities	\$0
4	Education Block Grant Advisory Committee	\$0
5	Extraordinary Cost Oversight Board	\$60
6	Library Services and Construction Act Advisory Board	\$0
7	Professional Administrators Practices and Standards Commission	\$60
8	Professional Practices and Standards Commission	\$60
9	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$0
10	South Dakota Academic Achievement Tests Advisory Council	\$60
11	South Dakota Board of Education	\$75
12	South Dakota Council of Postsecondary Technical	
13	Institutes, Superintendents and Directors	\$0
14	South Dakota Interagency Coordinating Council	\$0
15	State Library Board	\$60
16	PUBLIC SAFETY	
17	Fire Marshal's Advisory Board	\$0
18	REGENTS	
19	Regents, Board of	\$75
20	MILITARY AND VETERANS AFFAIRS	
21	Military Affairs, Board of	\$60
22	Veterans' Commission	\$60
23	CORRECTIONS	
24	Corrections Commission	\$0
25	Council of Juvenile Services	\$0
26	Pardons and Paroles, Board of	\$75
27	HUMAN SERVICES	
28	Blind Vendors Committee	\$0
29	Certification Board for Alcohol and Drug Professionals	\$60

1	Counselor Examiners, Board of	\$60
2	Drug and Alcohol Abuse Advisory Council	\$0
3	Family Support Council	\$60
4	Human Services Center Advisory Board	\$0
5	Mental Health Planning and Coordination Advisory Board	\$0
6	Planning Council on Developmental Disabilities	\$60
7	Psychology Examiners, Board of	\$60
8	Services to the Blind and Visually Impaired, Board of	\$60
9	Social Workers Examiners, Board of	\$60
10	State Council for Independent Living	\$0
11	Vocational Rehabilitation, Board of / Governor's Advisory	
12	Committee on Employment of People with Disabilities	\$60
13	ENVIRONMENT AND NATURAL RESOURCES	
14	Abandoned Mined Lands Advisory Committee	\$0
15	Emergency Response Commission	\$0
16	Minerals and Environment, Board of	\$75
17	Operator Certification Board	\$0
18	Small Business Clean Air Compliance Advisory Panel	\$0
19	Water and Natural Resources, Board of	\$60
20	Water Management Board	\$60
21	UNIFIED JUDICIAL SYSTEM	
22	Court Appointed Special Advocate Commission	\$60
23	Judicial Qualifications Commission	\$60
24	LEGISLATIVE	
25	The salary or per diem compensation for legislative committees is equal to the daily	
26	rate set by subdivision 2-4-2(2).	
27	ATTORNEY GENERAL	
28	Law Enforcement Officers Standards Commission	\$60
29	STATE TREASURER	

1	Investment Council	\$75
2	Public Deposit Protection Commission	\$0
3	SECRETARY OF STATE	
4	Elections, State Board of	\$60
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